

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Music & Art			136,000			136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation			1,920,000			1,920,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,674,000			3,674,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	292,000					292,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	70,000					70,000	Wireless Network Upgrade
Complete Sub-Total	479,000					479,000	

School Total	479,000	0	3,674,000	0	0	4,153,000	
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