

# Indian Trace Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				269,000		269,000	Fire Alarm
Renovation				1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			14,000			14,000	CAT 6 Data port Upgrade
Renovation			32,000			32,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation			297,000	1,658,000		1,955,000	HVAC Improvements
Technology			111,000			111,000	Additional computers to close computer gap
Technology			52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			<b>506,000</b>	<b>3,333,000</b>		<b>3,839,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>			<b>50,000</b>			<b>50,000</b>	

<b>School Total</b>	0	0	556,000	3,333,000	0	3,889,000	
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