

# Tequesta Trace Middle School

## Adopted District Educational Facilities Plan

| Project                                       | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. |                           |                           |                           |                           |                           |       |       |

### SMART Program

| Project           | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total     | Scope  |
|-------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|--|
| Safety & Security |                           |                           | 233,000                   |                           |                           | 233,000   | Single Point of Entry  |
| Safety & Security | 15,000                    |                           |                           |                           |                           | 15,000    | Fire Sprinklers  |
| Safety & Security |                           |                           |                           | 462,000                   |                           | 462,000   | Fire Alarm   |
| Renovation        |                           |                           | 16,000                    |                           |                           | 16,000    | CAT 6 Data port Upgrade  |
| Renovation        |                           |                           |                           | 1,883,000                 |                           | 1,883,000 | Building Envelope Improvements<br>(Roof, Window, Ext Wall, etc.) |
| Renovation        |                           |                           | 56,000                    |                           |                           | 56,000    | Wireless Network Upgrade   |
| Renovation        |                           |                           |                           | 100,000                   |                           | 100,000   | School Choice Enhancement  |
| Renovation        |                           |                           |                           | 666,000                   |                           | 666,000   | HVAC Improvements  |
| Renovation        |                           |                           |                           | 265,000                   |                           | 265,000   | Electrical Improvements  |
| Technology        |                           |                           | 166,000                   |                           |                           | 166,000   | Technology Infrastructure (Servers,<br>Racks, etc.) Upgrade      |
| Technology        |                           |                           | 204,000                   |                           |                           | 204,000   | Additional computers to close<br>computer gap                    |
| SMART Sub-Total   | 15,000                    |                           | 675,000                   | 3,376,000                 |                           | 4,066,000 |  |

### Completed

| Type               | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total   | Scope                       |
|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------|-----------------------------|
| SMART              |                           | 100,000                   |                           |                           |                           | 100,000 | Music Equipment Replacement |
| Complete Sub-Total |                           | 100,000                   |                           |                           |                           | 100,000 |                             |

|                     |        |         |         |           |   |           |  |
|---------------------|--------|---------|---------|-----------|---|-----------|--|
| <b>School Total</b> | 15,000 | 100,000 | 675,000 | 3,376,000 | 0 | 4,166,000 |  |
|---------------------|--------|---------|---------|-----------|---|-----------|--|