

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		737,000				737,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,116,000				2,116,000	HVAC Improvements
Renovation		1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		4,771,000				4,771,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	257,000					257,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	57,000					57,000	Wireless Network Upgrade
Complete Sub-Total	482,000					482,000	

School Total	482,000	4,771,000	0	0	0	5,253,000	
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