

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Wheelchair Lift & Ramp at Stage	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
DEFP Sub-Total	102,310	0	0	0	0	102,310	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					120,000	120,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					2,597,000	2,597,000	HVAC Improvements
Renovation					1,696,000	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		4,513,000	4,563,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	207,000					207,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	98,000					98,000	Wireless Network Upgrade
Complete Sub-Total	483,000					483,000	

School Total	585,310	0	50,000	0	4,513,000	5,148,310	
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