

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Pedestrian Bridge & Access	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
DEFP Sub-Total	90,502	0	0	0	0	90,502	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					85,000	85,000	Art Room Renovation and Equipment
Music & Art					521,000	521,000	Music Room Renovation
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Music & Art					928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					264,000	264,000	HVAC Improvements
Renovation					1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			100,000		3,149,000	3,249,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	225,000					225,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	428,000					428,000	

School Total	518,502	0	100,000	0	3,149,000	3,767,502	
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