

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			297,000	736,000		1,033,000	HVAC Improvements
Safety & Security				819,000		819,000	Fire Sprinklers
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation				289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			297,000	2,484,000		2,781,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		360,000				360,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		105,000				105,000	Wireless Network Upgrade
Complete Sub-Total		557,000	50,000			607,000	

School Total	0	557,000	347,000	2,484,000	0	3,388,000	
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