

# Sandpiper Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000-</del>			<del>-195,000-</del>	<del>Single Point of Entry</del>
Safety & Security			319,000			319,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	150,000					150,000	HVAC Improvements
SMART Sub-Total	250,000		369,000			619,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART	169,000					169,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	39,000					39,000	Wireless Network Upgrade
Complete Sub-Total	266,000		195,000			461,000	
<b>School Total</b>	516,000	0	564,000	0	0	1,080,000	