

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	3,473,621					3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
DEFP Sub-Total	3,473,621	0	0	0	0	3,473,621	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-195,000-			-195,000-	Single Point of Entry
Safety & Security	1,415,000					1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			266,000			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	1,515,000	50,000	266,000			1,831,000	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART	116,000					116,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	73,000					73,000	Wireless Network Upgrade
Complete Sub-Total	356,000		195,000			551,000	

School Total	5,344,621	50,000	461,000	0	0	5,855,621	
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