

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Accident Roof Repairs	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
DEFP Sub-Total	35,000	0	0	0	0	35,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				722,000		722,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				160,000		160,000	Media Center improvements
Renovation				170,000		170,000	HVAC Improvements
SMART Sub-Total			50,000	1,600,000		1,650,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	124,000					124,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	44,000					44,000	Wireless Network Upgrade
Complete Sub-Total	331,000					331,000	

School Total	366,000	0	50,000	1,600,000	0	2,016,000	
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