

# Young, Walter C. Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			3,011,000			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			71,000			71,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			252,000			252,000	Replacement of building 1
Renovation			145,000			145,000	Media Center improvements
Renovation			5,805,000			5,805,000	HVAC Improvements
Renovation			19,000			19,000	CAT 6 Data port Upgrade
Technology			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			212,000			212,000	Additional computers to close computer gap
SMART Sub-Total			9,797,000			9,797,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	100,000	0	9,797,000	0	0	9,897,000	
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