

# Silver Lakes Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Sub-Total	432,000	0	0	0	0	432,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					999,000	999,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					130,000	130,000	Media Center improvements
Renovation					1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			100,000		2,250,000	2,350,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			65,000			65,000	Additional computers to close computer gap
SMART			22,000			22,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
Complete Sub-Total			149,000			149,000	

<b>School Total</b>	432,000	0	249,000	0	2,250,000	2,931,000	
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