

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation		1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			179,000			179,000	HVAC Improvements
SMART Sub-Total	100,000	1,033,000	179,000			1,312,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		245,000				245,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		45,000				45,000	Wireless Network Upgrade
Complete Sub-Total		447,000	50,000			497,000	

School Total	100,000	1,480,000	229,000	0	0	1,809,000	
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