

# Welleby Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000-</del>			<del>-195,000-</del>	<del>Single Point of Entry</del>
Safety & Security					835,000	835,000	Fire Sprinklers
Safety & Security					293,000	293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					896,000	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					491,000	491,000	HVAC Improvements
Renovation					260,000	260,000	Electrical Improvements
SMART Sub-Total			50,000		2,875,000	2,925,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART		166,000				166,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
SMART		82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		86,000				86,000	Wireless Network Upgrade
Complete Sub-Total		351,000	195,000			546,000	

<b>School Total</b>	0	351,000	245,000	0	2,875,000	3,471,000	
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