

# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				662,000		662,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				156,000		156,000	Media Center improvements
Renovation				270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				395,000		395,000	HVAC Improvements
SMART Sub-Total			50,000	1,583,000		1,633,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		160,000				160,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		71,000				71,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

<b>School Total</b>	0	241,000	50,000	1,583,000	0	1,874,000	
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