

# Western High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				92,000		92,000	Safety / Security Upgrade
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation				144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				414,000		414,000	Media Center improvements
Renovation				1,971,000		1,971,000	HVAC Improvements
Renovation				325,000		325,000	Electrical Improvements
Renovation				1,280,000		1,280,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			300,000	4,447,000		4,747,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	668,000					668,000	Additional computers to close computer gap
SMART	49,000					49,000	CAT 6 Data port Upgrade
SMART	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART	92,000					92,000	Wireless Network Upgrade
Complete Sub-Total	1,406,000					1,406,000	

<b>School Total</b>	1,406,000	0	300,000	4,447,000	0	6,153,000	
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