

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	458,554					458,554	ADA Restrooms
DEFP Sub-Total	458,554	0	0	0	0	458,554	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				2,236,000		2,236,000	Fire Sprinklers
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security				65,000		65,000	Safety / Security Upgrade
Athletics		300,000				300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,044,000		1,044,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				406,000		406,000	Media Center improvements
Renovation				5,798,000		5,798,000	HVAC Improvements
Renovation				1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		300,000	540,000	11,211,000		12,051,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	788,000					788,000	Additional computers to close computer gap
SMART	20,000					20,000	CAT 6 Data port Upgrade
SMART			300,000			300,000	Music Equipment Replacement
SMART	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	113,000					113,000	Wireless Network Upgrade
Complete Sub-Total	1,350,000		300,000			1,650,000	

School Total	1,808,554	300,000	840,000	11,211,000	0	14,159,554	
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