

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		702,000				702,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Athletics		6,000				6,000	PE/Athletic Improvements
Renovation		490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000				170,000	Media Center improvements
Renovation		1,492,000				1,492,000	HVAC Improvements
SMART Sub-Total		2,960,000	50,000			3,010,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
Complete Sub-Total		302,000				302,000	

School Total	0	3,262,000	50,000	0	0	3,312,000	
---------------------	---	-----------	--------	---	---	-----------	--