

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
DEFP Sub-Total	1,797,142	0	0	0	0	1,797,142	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		772,000				772,000	Fire Sprinklers
Renovation			182,000			182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			208,000			208,000	Media Center improvements
Renovation	323,000					323,000	HVAC Improvements
Renovation			263,000			263,000	Electrical Improvements
SMART Sub-Total	423,000	772,000	653,000			1,848,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		205,000				205,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
Complete Sub-Total		380,000	50,000			430,000	

School Total	2,220,142	1,152,000	703,000	0	0	4,075,142	
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