

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Restroom Renovations	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
DEFP Sub-Total	91,612	0	0	0	0	91,612	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					10,000	10,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					198,000	198,000	Media Center improvements
Renovation					364,000	364,000	HVAC Improvements
Renovation					434,000	434,000	Electrical Improvements
Renovation					559,000	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,959,000	2,009,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		304,000				304,000	

School Total	91,612	304,000	50,000	0	1,959,000	2,404,612	
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