

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Renovation			277,000			277,000	Media Center improvements
Renovation			963,000			963,000	HVAC Improvements
Renovation			1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			2,654,000			2,654,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	90,000					90,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	69,000					69,000	Wireless Network Upgrade
Complete Sub-Total	225,000		50,000			275,000	

School Total	225,000	0	2,704,000	0	0	2,929,000	
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