

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		854,000				854,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Renovation	2,132,000					2,132,000	HVAC Improvements
Renovation			205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,232,000	854,000	255,000	295,000		3,636,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		251,000				251,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		117,000				117,000	Wireless Network Upgrade
Complete Sub-Total		411,000				411,000	

School Total	2,232,000	1,265,000	255,000	295,000	0	4,047,000	
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