

# Bair Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				77,000		77,000	Safety / Security Upgrade
Safety & Security				462,000		462,000	Fire Alarm
Renovation			121,000			121,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				495,000		495,000	Media Center improvements
Renovation				103,000		103,000	HVAC Improvements
Renovation			26,000			26,000	CAT 6 Data port Upgrade
Renovation				380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			134,000			134,000	Additional computers to close computer gap
SMART Sub-Total			281,000	1,617,000		1,898,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	100,000	0	281,000	1,617,000	0	1,998,000	
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