

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
DEFP Sub-Total	1,550,000	0	0	0	0	1,550,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			86,000			86,000	Safety / Security Upgrade
Renovation			2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			633,000			633,000	Media Center improvements
Renovation			4,011,000			4,011,000	HVAC Improvements
SMART Sub-Total			6,848,000			6,848,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	263,000					263,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	657,000		70,000			727,000	

School Total	2,207,000	0	6,918,000	0	0	9,125,000
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