

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP Sub-Total	1,735,262	0	0	0	0	1,735,262	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			125,000		2,039,000	2,164,000	HVAC Improvements
Renovation					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					184,000	184,000	Media Center improvements
SMART Sub-Total			175,000		2,513,000	2,688,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		126,000				126,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		38,000				38,000	Wireless Network Upgrade
Complete Sub-Total		204,000				204,000	

School Total	1,735,262	204,000	175,000	0	2,513,000	4,627,262	
---------------------	-----------	---------	---------	---	-----------	-----------	--