

# Flamingo Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Re-Roof Building #1 (Area A)	2,086,630					2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
Re-Roof Building #1 (Areas B,C,D,E,F)	730,000					730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
<b>DEFP Sub-Total</b>	<b>2,816,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816,630</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			285,000			285,000	Media Center improvements
Renovation			1,443,000			1,443,000	HVAC Improvements
Renovation			227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>2,105,000</b>			<b>2,105,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		158,000				158,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>267,000</b>				<b>267,000</b>	

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<b>School Total</b>	2,816,630	267,000	2,105,000	0	0	5,188,630
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