

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000-			-60,000-	Single Point of Entry
Renovation				207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				201,000		201,000	Media Center improvements
Renovation				405,000		405,000	HVAC Improvements
SMART Sub-Total				913,000		913,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		117,000				117,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		200,000	110,000			310,000	

School Total	0	200,000	110,000	913,000	0	1,223,000	
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