

# Atlantic West Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	52,197					52,197	Safety / Ventilation
<b>DEFP Sub-Total</b>	<b>52,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,197</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		619,000				619,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		227,000				227,000	Media Center improvements
Renovation		723,000				723,000	HVAC Improvements
Renovation		1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>2,767,000</b>				<b>2,767,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		146,000				146,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>251,000</b>				<b>251,000</b>	

<b>School Total</b>	<b>52,197</b>	<b>3,018,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,197</b>	
---------------------	---------------	------------------	----------	----------	----------	------------------	--