

South Plantation High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security					790,000	790,000	Fire Sprinklers
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					121,000	121,000	Weight Room Renovation
Renovation					787,000	787,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					830,000	830,000	Media Center improvements
Renovation					964,000	964,000	HVAC Improvements
Renovation					510,000	510,000	Electrical Improvements
Renovation					516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			840,000		4,618,000	5,458,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	549,000					549,000	Additional computers to close computer gap
SMART	44,000					44,000	CAT 6 Data port Upgrade
SMART	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
Complete Sub-Total	1,042,000					1,042,000	

School Total	1,042,000	0	840,000	0	4,618,000	6,500,000	
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