

# Atlantic Technical College

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Canopy Replacement	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
Re-Roof	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
DEFP Sub-Total	626,400	0	0	0	0	626,400	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		1,482,000				1,482,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		118,000				118,000	Media Center improvements
Renovation		4,642,000				4,642,000	IAQ Repairs - HVAC
Renovation		2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		9,052,000				9,052,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	18,000					18,000	CAT 6 Data port Upgrade
SMART	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	161,000					161,000	Wireless Network Upgrade
Complete Sub-Total	662,000					662,000	

<b>School Total</b>	1,288,400	9,052,000	0	0	0	10,340,400	
---------------------	-----------	-----------	---	---	---	------------	--