

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		233,000				233,000	Single Point of Entry
Safety & Security		108,000				108,000	Safety / Security Upgrade
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security		461,000				461,000	Fire Alarm
Renovation			7,000			7,000	CAT 6 Data port Upgrade
Renovation		2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			99,000			99,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		441,000				441,000	Media Center improvements
Renovation		1,575,000				1,575,000	HVAC Improvements
Renovation		353,000				353,000	Electrical Improvements
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			200,000			200,000	Additional computers to close computer gap
SMART Sub-Total		5,342,000	323,000			5,665,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

School Total	100,000	5,342,000	323,000	0	0	5,765,000	
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