

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	742,000					742,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	1,638,000					1,638,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation	1,320,000					1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			81,000			81,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	323,000					323,000	Media Center improvements
Technology			59,000			59,000	Additional computers to close computer gap
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	4,123,000		219,000			4,342,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	4,123,000	0	219,000	0	0	4,342,000	
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