

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000		100,000			200,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		210,000				210,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

School Total	100,000	241,000	100,000	0	0	441,000	
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