

# Coral Cove Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				148,000		148,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000		50,000	148,000		298,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		193,000				193,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		400,000				400,000	

<b>School Total</b>	100,000	400,000	50,000	148,000	0	698,000	
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