Hunt, James S. Elementary School

Adopted District Educational Facilities Plan								
	Program	Program	Program	Program	Program			
	Year 1	Year 2	Year 3	Year 4	Year 5			
Project	2015	2016	2017	2018	2019	Total	Scope	

		SMART Program					
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					739,000	739,000	Fire Sprinklers
Safety & Security					293,000	293,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					547,000	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					333,000	333,000	Media Center improvements
Renovation					2,921,000	2,921,000	HVAC Improvements

4,933,000

4,983,000

50,000

SMART Sub-Total

	Completed						
Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		190,000				190,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		284,000				284,000	
School Total	0	334,000	0	0	4,933,000	5,267,000	