Seminole Middle School

Adopted District Educational Facilities Plan								
	Program	Program	Program	Program	Program			
	Year 1	Year 2	Year 3	Year 4	Year 5			
Project	2015	2016	2017	2018	2019	Total	Scope	

SMART Program								
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	
Safety & Security				1,101,000		1,101,000	Fire Sprinklers	
Safety & Security				461,000		461,000	Fire Alarm	
Safety & Security			233,000			233,000	Single Point of Entry	
Renovation			9,000			9,000	CAT 6 Data port Upgrade	
Renovation				1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	
Renovation			47,000			47,000	Wireless Network Upgrade	
Renovation				100,000		100,000	School Choice Enhancement	
Renovation				507,000		507,000	Media Center improvements	
Renovation				1,023,000		1,023,000	HVAC Improvements	
Technology			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	
Technology			204,000			204,000	Additional computers to close computer gap	
SMART Sub-Total			689,000	4,719,000		5,408,000		
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Completed								
Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	
SMART	100,000					100,000	Music Equipment Replacement	
SMART			70,000			70,000	Track Resurfacing	
Complete Sub-Total	100,000		70,000			170,000		
School Total	100,000	0	759,000	4,719,000	0	5,578,000		