

Pines Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					105,000	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation					290,000	290,000	HVAC Improvements
Technology			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total			262,000		495,000	757,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total			100,000			100,000	

School Total	0	0	362,000	0	495,000	857,000	
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