

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					284,000	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					85,000	85,000	Art Room Renovation and Equipment
Safety & Security	472,525					472,525	Install Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation					338,000	338,000	Media Center improvements
Renovation					244,000	244,000	HVAC Improvements
Renovation					812,000	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	472,525				1,863,000	2,335,525	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			175,000			175,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			128,000			128,000	Wireless Network Upgrade
Complete Sub-Total	100,000		325,000			425,000	

School Total	572,525	0	325,000	0	1,863,000	2,760,525	
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