

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security			758,000			758,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			190,000			190,000	Media Center improvements
Renovation			1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			728,000			728,000	HVAC Improvements
SMART Sub-Total			3,978,000			3,978,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		119,000				119,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		91,000				91,000	Wireless Network Upgrade
Complete Sub-Total		232,000				232,000	

School Total	0	232,000	3,978,000	0	0	4,210,000	
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