## **Mirror Lake Elementary School**

Adopted District Educational Facilities Plan									
	Program	Program	Program	Program	Program				
	Year 1	Year 2	Year 3	Year 4	Year 5				
Proiect	2015	2016	2017	2018	2019	Total	Scope		

There are no DEFP projects for this location.

SMART Program										
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope			
Safety & Security			225,000			225,000	Fire Sprinklers			
Music & Art Equipment			50,000			50,000	Music Equipment Replacement			
Renovation			70,000			70,000	Wireless Network Upgrade			
Renovation			100,000			100,000	School Choice Enhancement			
Renovation			175,000			175,000	Media Center improvements			
Renovation			357,000			357,000	HVAC Improvements			
Renovation			15,000			15,000	CAT 6 Data port Upgrade			
Renovation			963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)			
Technology			60,000			60,000	Additional computers to close computer gap			
SMART Sub-Total			2,015,000			2,015,000				

			Comp	ictca			
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Project						Total	Scop
no Completed	orojects for this loc	ation					

School Total	0	0	2,015,000	0	0	2,015,000	