

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	745,000					745,000	ADA Restrooms
DEFP Sub-Total	745,000	0	0	0	0	745,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		11,000				11,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				255,000		255,000	Media Center improvements
Renovation				1,059,000		1,059,000	HVAC Improvements
Renovation			813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	304,000	863,000	1,314,000		2,581,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		199,000				199,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		31,000				31,000	Wireless Network Upgrade
Complete Sub-Total		242,000				242,000	

School Total	845,000	546,000	863,000	1,314,000	0	3,568,000	
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