

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	73,764					73,764	Safety/ Ventilation
DEFP Sub-Total	73,764	0	0	0	0	73,764	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	192,000					192,000	Safety / Security Upgrade
Safety & Security	21,000					21,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	60,000					60,000	Single Point of Entry
Renovation	325,000					325,000	Media Center improvements
Renovation	826,000					826,000	HVAC Improvements
Renovation	481,000					481,000	Electrical Improvements
Renovation	1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	3,318,000					3,318,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			115,000			115,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART			60,000			60,000	Wireless Network Upgrade
Complete Sub-Total		50,000	183,000			233,000	

School Total	3,391,764	50,000	183,000	0	0	3,624,764	
---------------------	-----------	--------	---------	---	---	-----------	--