

# Apollo Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					107,000	107,000	Safety / Security Upgrade
Safety & Security			75,000			75,000	Single Point of Entry
Safety & Security					50,000	50,000	Fire Sprinklers
Renovation					555,000	555,000	Media Center improvements
Renovation					1,633,000	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			120,000			120,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					4,570,000	4,570,000	HVAC Improvements
Renovation			11,000			11,000	CAT 6 Data port Upgrade
Technology			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			104,000			104,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>323,000</b>		<b>7,015,000</b>	<b>7,338,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
<b>Complete Sub-Total</b>	<b>100,000</b>		<b>70,000</b>			<b>170,000</b>	

<b>School Total</b>	100,000	0	393,000	0	7,015,000	7,508,000	
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