

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		669,000				669,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		665,000				665,000	Electrical Improvements
Renovation		1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		283,000				283,000	Media Center improvements
Renovation		1,068,000				1,068,000	HVAC Improvements
SMART Sub-Total		4,285,000				4,285,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		121,000				121,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		59,000				59,000	Wireless Network Upgrade
Complete Sub-Total		243,000				243,000	

School Total	0	4,528,000	0	0	0	4,528,000
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