

# Whispering Pines Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Active Closeout	566,466					566,466	ADA Restroom Renovation
<b>DEFP Sub-Total</b>	566,466	0	0	0	0	566,466	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000			270,000	Single Point of Entry
Safety & Security					11,000	11,000	Fire Sprinklers
Safety & Security					462,000	462,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			33,000			33,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					790,000	790,000	HVAC Improvements
Renovation					837,000	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			353,000		2,200,000	2,553,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	566,466	0	353,000	0	2,200,000	3,119,466	
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