

Miramar High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security				45,000		45,000	Fire Sprinklers
Safety & Security				1,174,000		1,174,000	Fire Alarm
Music & Art				713,000		713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Music & Art				302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	300,000					300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				844,000		844,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				5,301,000		5,301,000	HVAC Improvements
Renovation				792,000		792,000	Electrical Improvements
Renovation				870,000		870,000	Media Center improvements
SMART Sub-Total	300,000		840,000	11,228,000		12,368,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		598,000				598,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART		217,000				217,000	Wireless Network Upgrade
Complete Sub-Total		846,000				846,000	

School Total	300,000	846,000	840,000	11,228,000	0	13,214,000	
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