

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
DEFP Sub-Total	865,907	0	0	0	0	865,907	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		540,000				540,000	Single Point of Entry
Safety & Security		53,000				53,000	Safety / Security Upgrade
Safety & Security		1,174,000				1,174,000	Fire Alarm
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Athletics		121,000				121,000	Weight Room Renovation
Renovation		725,000				725,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		600,000				600,000	Media Center improvements
Renovation		814,000				814,000	HVAC Improvements
Renovation		686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		5,113,000				5,113,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		288,000				288,000	Additional computers to close computer gap
SMART		35,000				35,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		198,000				198,000	Wireless Network Upgrade
Complete Sub-Total		547,000				547,000	

School Total	865,907	5,660,000	0	0	0	6,525,907	
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