

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			310,000			310,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			656,000			656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			7,440,000			7,440,000	Replacement of building 1
Renovation			459,000			459,000	HVAC Improvements
SMART Sub-Total	50,000		9,259,000			9,309,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		155,000				155,000	Additional computers to close computer gap
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		42,000				42,000	Wireless Network Upgrade
Complete Sub-Total		201,000				201,000	

School Total	50,000	201,000	9,259,000	0	0	9,510,000	
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