

Fairway Elementary School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|--|
| Safety & Security | | 193,000 | | | | 193,000 | Safety / Security Upgrade |
| Safety & Security | | 294,000 | | | | 294,000 | Fire Alarm |
| Music & Art Equipment | | | 50,000 | | | 50,000 | Music Equipment Replacement |
| Renovation | | 1,408,000 | | | | 1,408,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | | 172,000 | | | | 172,000 | Media Center improvements |
| Renovation | | 1,570,000 | | | | 1,570,000 | HVAC Improvements |
| Renovation | | 366,000 | | | | 366,000 | Electrical Improvements |
| SMART Sub-Total | | 4,103,000 | 50,000 | | | 4,153,000 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------|---|
| SMART | | 138,000 | | | | 138,000 | Additional computers to close computer gap |
| SMART | | 4,000 | | | | 4,000 | CAT 6 Data port Upgrade |
| SMART | | 89,000 | | | | 89,000 | Wireless Network Upgrade |
| Complete Sub-Total | | 231,000 | | | | 231,000 | |

| | | | | | | | |
|---------------------|---|-----------|--------|---|---|-----------|--|
| School Total | 0 | 4,334,000 | 50,000 | 0 | 0 | 4,384,000 | |
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