

# Village Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security		304,000				304,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			175,000			175,000	Media Center improvements
Renovation			150,000			150,000	HVAC Improvements
Renovation			81,000			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
<b>SMART Sub-Total</b>	100,000	597,000	651,000			1,348,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		181,000				181,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		222,000				222,000	

<b>School Total</b>	100,000	819,000	651,000	0	0	1,570,000
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